7001/10028-2

OTR Registry

1 JUN 1976

DD/A Registry File Isaining 6

MEMORANDUM FOR: Deputy Director for Administration

FROM

Harry E. Fitzwater Director of Training

SUBJECT

Costs of Defensive Driving Segment of the Countering Terrorist Tactics Course

1. A recommendation for your approval is contained in Paragraph 4.

- 2. During the last three years, the costs associated with the defensive driving segment of the Countering Terrorist Tactics Course have risen significantly. In FY 73 the average cost per student was \$93.64, whereas at the present time the average cost is \$170 per student. These costs cover only the daytime part of this segment. We have recently added a nighttime exercise to the program; the average cost of a student attending both the daytime and nighttime exercises is \$268. More than 85 percent of the cost of this course involves pickup, preparation and repair of the vehicles, despite the fact that we have not been charged for the vehicles themselves up to now. We are also being forced to go farther from to find suitable vehicles. A breakdown of the figures is attached.
- 3. Concomitant with these increased costs, there has been an increased emphasis throughout the Intelligence Community on how to counter the terrorist problem. Fortyfour non-Agency officers from State, DoD, and the Secret Service attended the defensive driving exercise during CY 1975. We currently expect over 60 non-Agency students to attend the course during CY 1976. These students will attend only the daytime session, but this will push our annual cost of training these non-Agency personnel to over \$10,000.
- 4. To offset these increased costs, we propose to institute a tuition charge on those agencies and departments which send personnel to the defensive driving portion of

25X1A

# Approved For Release 2002/05/01: CIA-RDP79-00498A000700110028-2 COSTS OF DEFENSIVE DRIVING

# PORTION OF THE CTTC COURSE

		16	April 1976
Average Number of Stude	ents Per Class	23	
Number of Non-Agency (E Per Class	External) Students	4	
Average Number of Vehic Each Running of Cours		·	
Day Time Exercise:			
Demonstration Veh Hit Vehicles Target Vehicles	nicles 3 5 4 12		
Night Time Exercise:	•		
Hit Vehicles Target Vehicles	3 4 7		
Average Cost Each Salva	age Vehicle Pick Up	-	
(Wages, O/T, Mileage incidential costs f past 6 months = \$7,	for 109 vehicles		
\$7,185 🛉 109	• =	\$	66.00 each
Average Cost Each Salva and Repair	age Vehicle Prepara	tion	
(Wages, O/T, and Mat past 6 months = \$15		les	
\$15,706 ÷ 73	. =	· <b>\$</b>	215.00 each

E2 IMPDET CL BY 057247

# Approved For Release 2002/05/01 CIA RDP79-00498A000700110028-2

# Instructor/Standby Manhours Per Course

Dav	Time	Exercise:

8 SAB instructors x 4 hours each at average \$13 p/hr	=	\$ 416,00
<pre>1 Fireman standby x 4 hours at average \$6.00 p/hr</pre>	<b>=</b> .	24.00
<pre>1 Medical Tech standby x 4 hours at average \$8.00 p/hr</pre>	<b>F</b> .	32,00
2 Ordnance Techs x 4 hours each average \$7.00 p/hr	=	56,00
		\$ 528,00

#### Night Time Exercise:

Add 2 hours regular time f Instructors `	or 8 SAB = 208,00
Add 2 hours 0/T @ \$9.00 fo	r Firemen= 18.00
Add 2 hours 0/T @ \$12.00 f	or Medic = 24.00
Add 2 hours 0/T @ #10.00 f	or $0rd(x 2) = 40.00$
	\$ 290,00

### Billeting/Messing/Laundry Costs

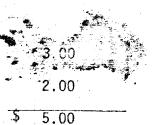
## Day Time Exercise:

One meal per students	=	1,50
Fatigue clothing laundry & wear	=	1.00
		\$ 2.50

#### Night Time Exercise:

Two meals per student

Quarters for one night



#### Summary - AMPRESE COST Release 2002/05/01 0614-REPERROMP8A000700110028-2

#### Day Time Exercise:

Vehicles - 12 x \$66	=	\$ 792.00
12 x \$215	2	2580.00
Instructors/Standby	<b>.</b> =	528.00
messing/Laundry	<b>=</b>	2.50
		\$3902.50

\$3902.50 ÷ 23 = <u>\$170.00</u>

# Summary - Average Cost Per Student if attending Daytime and Night time Exercise

Vehicles - 19 x \$66	<b>**</b>	\$ 1254.00
19 x \$215	=	4085.00
Instructors/Standby	= .	818.00
Billeting/Messing/Laundry	= :	7.50
		\$ 6164.50

 $$6164.50 \div 23 = $268.00$ 

pr	oved For Release SENDER WILL CHE	2002/05/01 : CIA	PDP79 004	98A0007001
٦	UNCLASSIFIED	CONFIDE	NTIAL	SECRET
	OFFIC	CIAL ROUTING	G SLIP	
то	NAME ANI	D ADDRESS	DATE	INITIALS
1	DI	)A		
2				
3				
4				
5				
6				
	ACTION	DIRECT REPLY	PREPAR	E REPLY
	APPROVAL	DISPATCH		MENDATION
	COMMENT	FILE	RETURN	
	CONCURRENCE	INFORMATION	SIGNAT	URE
	D/Finis	ge sil	ler G	genere bossis
\frac{1}{2}		HERE TO RETURN TO	SENDER	on in
	o. 237 Use previous			2 JUL 1976 98 ATT 1976

STATINTL